

## APPENDIX 8: CAPITAL IMPROVEMENTS PLAN

CAPITAL IMPROVEMENTS PLAN					
Project	Private/ Public	Cost	Sources of Funding	Sources for Technical Services	Phasing
Establish local walleye rearing ponds in cooperation with DEC fisheries program (if results of feasibility study support proceeding with this effort).	Public	To be determined	Grants	NYSDEC, Academic Institutions, Private consultants	Feasibility study, Identify pond cooperators; initiate stocking 2005
Develop sites for regional stormwater detention/ treatment areas in cooperation with NYSDEC and other stakeholders.	Public	>>\$100K per facility	Grants	NYSDEC, ACOE	Initiate feasibility studies by 2004
Ongoing program to improve wastewater collection and treatment infrastructure	Public	>\$1M	Bond Act, State Revolving Loan Fund (NYS Environmental Facilities Corp)	LCWSA	Ongoing
Install pumpout facilities for boats in areas with easy access.	Public	<\$20K	Clean Vessel Act grants	NYSOPRHP, Private contractors	Operational by June 2005
Winterize facilities at the State boat launch on East Lake Rd. and Long Point Park (T. Geneseo) to permit year-round use of public toilets.	Public	<\$20K	Grants	Private contractor	Completed by Jan. 2005
Identify and develop alternate water supply for residential users drawing pre-filtered (non-potable) water from Village of Avon.	Public	To be determined	Bond Act, State Revolving Loan Fund (NYS Environmental Facilities Corp)	LCWSA, NYSDEC	Initiate feasibility studies by June 2003
Develop interconnections and redundancy of public water supplies.	Public	To be determined	Bond Act, State Revolving Loan Fund (NYS Environmental Facilities Corp)	LCWSA	Initiate feasibility studies June 2003
Repair road ditches identified in 2001 field surveys (Map 5-2)	Public	\$190K per mile	Grants	County and Municipal Highway Departments	Initiate 2003
Restore/stabilize streambanks identified in 2001-2002 field surveys (Map 5-1)	Public	\$160K to \$530K per mile	Grants	SWCD, CCE, NYSDEC	Initiate 2003
Establishment of agricultural BMPs	Public and Private	\$50K to \$100K per farm	AEM program grants USDA Foundations	SWCD, NRCS, FSA, CCE	On-going; target is to have 70% of all farms participating in AEM program by 2005
Extend sewer system to areas show on Sewer System Expansion Areas map (Map 5-1): • Dacula Shores • Conesus Hamlet • Scottsburg Hamlet • Cove areas between Conesus Lake and West/East Lake Roads • Along West Lake Road • Along East Lake Road	Private	>\$1M	Bond Act, State Revolving Loan Fund (NYS Environmental Facilities Corp)	LCWSA	Initiate design by Jan 2004; referendum by Sept. 2004
Purchase aquatic weed harvesters	Public and Private	>\$100K per harvester	Grants, Special Benefit District	Private contractors	Initiate Special Benefit District process by Aug. 2003