

## LCIDA 2007 Budget

	<b>Adopted</b>
Income:	
Adm Transaction Fees	\$25,000.00
Land Sale - Dansville	\$0.00
Rental Income	\$4,300.00
Application Fees	\$1,500.00
Interest Income	\$250.00
Contract Administration	\$5,000.00
	<b>\$36,050.00</b>
Expenses:	
Copies	\$800.00
Dues & Subscriptions	\$250.00
Insurance	\$0.00
Special Assessments	\$1,000.00
Postage & Delivery	\$600.00
Professionals;	
Engineering	\$5,000.00
Legal	\$10,000.00
Accounting	\$6,500.00
Recognition Events	\$1,500.00
Meeting Costs	\$1,500.00
Training & Conferences	\$1,500.00
Travel	\$2,500.00
Memberships	\$2,500.00
Supplies	\$200.00
Other Items	\$0.00
*NYSEDC Training Series	\$2,400.00
	<b>\$36,250.00</b>
Net Income	<b>-\$200.00</b>