



2011 STATE OF THE COUNTY
Livingston County Government
6 Court Street, Room 302
Geneseo, NY 14454



LIVINGSTON
It's in Livingston County





**LIVINGSTON COUNTY
BOARD OF SUPERVISORS**

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James C. Merrick
Chairman of the Board

Virginia O. Amico, IIMC-CMC
Clerk of the Board

STATE OF THE COUNTY

JANUARY 3, 2011

Dear Citizens of Livingston County,

On behalf of the Livingston County Board of Supervisors, it is my pleasure to present the 2011 State of the County. In concluding my twelfth year as Chairman of the Board of Supervisors, I am proud that our County government continues to be progressive and efficient in the way we deliver services to the residents of the County.

2010 was a milestone year. A County Jail addition was completed to house 166 inmates at a cost of \$28 Million with a ribbon cutting ceremony held on November 4, 2010. In addition, capital project renovations were completed at Building #1 on the Mt. Morris Campus and the Livingston-Rushville Dental Clinic began providing services on October 13, 2010.

We certainly felt the effects of the recessionary economy and this budget year was a struggle to maintain the status quo. I would like to commend County Administrator Ian M. Coyle at this time for his due diligence in presenting an acceptable and prudent budget.

County government is service-based and without a responsive, exemplary staff and a dedicated team of volunteers, each displaying pride in the performance of their responsibilities, we would no doubt be in a more precarious state as we head into this new decade. For this, I thank our Department Heads, staff and volunteers. The support of our elected officials is also paramount to our success, as their attention to the County's needs is essential and important in this era of State budget crises. And last, but certainly not least, I am especially grateful for the administrative staff that I have the pleasure to work with on a daily basis.

Our goal is to preserve the high quality of services that Livingston County provides to residents and plan now so that the County will be well positioned to meet future challenges.

I wish you all a happy and safe New Year.

James C. Merrick
Chairman of the Board

SPECIAL DEPARTMENTAL RECOGNITIONS

Several County departments and individual employees were recognized in 2010 for their exceptional service:

- Public Health Director Joan Ellison was honored by the Livingston County Chamber of Commerce as “Distinguished Leader of the Year” for 2010.
- Major James Rose was named Corrections Officer of the Year and was honored by the Livingston County Board of Supervisors and the County American Legion. Ceremonies were held at the Livingston County American Legion and at the convention held in Syracuse, honoring his work in correctional services at the Livingston County Jail.
- Deputy Aaron Galvin was awarded Court Security Officer of the Year at a ceremony in Albany by the New York State Sheriff’s Association.
- County Treasurer Carolyn Taylor was selected by the New York State County Treasurers and Finance Officers Association as County Treasurer of the Year for 2010.
- County Clerk James Culbertson received the Lifetime Achievement Award from the New York State Association of County Clerks.
- After completing a countywide revaluation of assessments, the Office of Real Property Tax Services received the Excellence in Equity Award from the New York State Department of Taxation and Finance-Office of Real Property Tax Services.
- Real Property Tax Director Joseph Pukos, who serves on the New York State Valuation Issues Team, was awarded the designation of State Certified County Director by the New York State Department of Taxation and Finance-Office of Real Property Tax Services.
- Director Dale Nieswiadomy was elected President of the New York State Local Government Information Technology Directors Association.
- The Robert Wood Johnson Foundation and the University of Wisconsin Population Health Institute presented the 2010 County Health Rankings, a collection of reports that reflect the overall health of counties across the nation. The County Health Rankings are based upon a model of population health improvement: In this model, health outcomes are measures that describe the current health status of a county. Livingston County was ranked the 4th Healthiest County in New York.
- The Livingston County Certified Home Health Agency was named to HomeCare Elite for the fifth consecutive year. HomeCare Elite nationally recognizes agencies that meet certain national criteria and standards for the delivery of home care services.

HEALTH & HUMAN SERVICES

- The Youth Bureau/Board, in conjunction with the Board of Supervisors, recognized 98 recipients of the Annual "Teen Recognition Award" in April.
- The Youth Bureau and the youth council EDIFY in conjunction with ABVI-Goodwill have established a Youth Center in the building recently remodeled by ABVI-Goodwill in the old Ames Plaza in Geneseo.
- The Veteran Services Agency continued to submit numerous claims for the new Agent Orange presumptive conditions, with ischemic heart disease being the most common condition. The Agency continues to process and submit claims for Compensation, Pension, Dependents Indemnity Compensation, Education, Burial, Home Loans, Insurance, and requests for Medals and Military Records.
- In partnership with Livingston County and the Town of Geneseo, the Town of Livonia was awarded \$358,132 under a New York State Local Waterfront Revitalization Program Grant for stream bank assessment and remediation.
- The Planning Department established a 46-member Complete Count Committee, including representatives from towns, villages, County departments and not-for-profit organizations to raise awareness and increase the mail-in participation rate for Census 2010.
- The Planning Department conducted an ash tree inventory in all towns and villages as a preliminary assessment of the Emerald Ash Borer threat in Livingston County. Working with eight SUNY Geneseo interns and two Master Foresters, Planning Department staff identified 690 ash trees located on County property, in municipal parks and in villages between sidewalks and the road. In total, 330 volunteer hours were leveraged for this inventory. This inventory information can be used in DEC Urban Forestry Grant applications to secure funding for community response plans and removing and replanting trees in our communities.
- 10 LET'S Plan training sessions given or sponsored by the Planning Department were held in 2010, which translates into 301 hours of training for local planning and zoning officials. These trainings were free of charge.
- Through the Community Services Block Grant Program, 106 jobs were either created or retained using CSBG ARRA funding in 2010.
- The County was awarded \$90,000 from the FY2010 Interoperable Emergency Communications Grant Program (IECGP) to prepare a Livingston County Emergency Communications Plan. The Planning Department prepared the grant application.
- Through a collaborative effort that included the County, Department of Health, Rushville Health Center, and Rochester Primary Care Network, the clinic for dental services opened in October. The clinic will serve all ages, those with and without insurance and will provide cleanings and routine dental work. Dental services in the County have been an identified need for those with Medicaid and/or without insurance.
- The Department of Health participated with the Livingston County Center for Nursing and Rehabilitation in the planning of the Home Health Aide/Certified Nurse Assistant dual certification training course.

- Through a NYSDOH Healthy Communities Capacity Building Initiative Grant, the Department of Health worked with seven local restaurants to offer healthy menu options. Two grocery stores participated by labeling healthy food items. The Livingston County Chamber of Commerce, through its Tourism Office, developed Hike and Bike brochures to encourage physical activity among community members and visitors.
- The Department of Health was one of four counties nation wide to be awarded a Vaccine Safety Grant by the National Association of County and City Health Officials. The grant will determine barriers and solutions to obtaining vaccines for pregnant women and children.
- The Tobacco Action Partnership was pleased to announce that the following tobacco free facilities have been designated: all owned and leased property including parks, playgrounds and parking lots in the Village of Geneseo, three day care centers, Annie's Ark, Harmony Day Care and Great Expectations Child Care Center and the playground area at the Central Presbyterian Church in Geneseo.
- Through the Healthy LIVINGston Program, data collected from 2008-2009 and 2009-2010 revealed that students in kindergarten, second and fourth grade showed an increase of 3% in the healthy weight category, a decrease of 3% in the overweight category, but a 1% increase in the obese category in six local school districts. Six Livingston County Schools have completed the Centers for Disease and Prevention's School Health Index (SHI). As a result of the SHI, a total of twenty-seven policy/practice changes regarding nutrition and physical activity have been created, implemented and evaluated in these school districts. There was an 11% increase in the number of healthy options sold at several of the school concession stands.
- The Department of Health, Genesee Valley Health Partnership, Excellus Blue Cross Blue Shield, Genesee Region Public Health Association and Monroe Plan for Medical Care sponsored the 12th Annual Taste of Livingston County. Fifteen local restaurants prepared heart healthy dishes for 473 guests to sample!
- Completing the intense work related to reducing the spread of the H1N1 virus, the Department's work was recognized by the New York State Department of Health, Center for Disease Control and Prevention's Emerging Infections Programs and the National Association for County and City Health Officials for participation in the H1N1 Sentinel Network.
- Through a HRSA (Health Resources and Services Administration) Grant, in collaboration with the University of Rochester, Livingston County Departments of Health and Office for the Aging, Tri-County Family Medicine and the Genesee Valley Health Partnership, a program to identify and assist older adults in the community through Emergency Medical Services was implemented in 2006. The Journal of American Geriatrics Society, published the article, "A Novel Emergency Medical Services-Based Program to Identify and Assist Older Adults in a Rural Community" in their November 2010 Journal. "The project demonstrates that home-based screening by EMS for common geriatric syndromes and involvement of transitional case managers is feasible, can identify a number of individuals with unmet needs and can refer or provide interventions for those with needs in a rural community."
- At the Center for Nursing and Rehabilitation (CNR), 2010 set a record for admissions and discharges at 435 through December 14. Our occupancy is 98.45% through November 2010; the regional average is approximately 95%.
- 2010 saw notable budget and operational improvements at the CNR. The most recent data regarding CNA turnover statewide is 36.1%, while our Center is 23.2%. Mandatory overtime was nearly

extinguished in 2010. Full-shift mandatory overtime occurred only six times for LPN's and seventeen times for CNA's. The 2011 County subsidy is the lowest budgeted in over five years.

- The CNR maintained a 4-Star rating on the Center for Medicaid/Medicare Services' (CMS's) Nursing Home Compare website for a 2nd year.
- The Office of Mental Health and Community Services Supportive Case Manager Gina Montanye provided a Social Skills curriculum to two age groups on a monthly basis at the Clinic. The age groups were elementary age and adolescents. This curriculum encompassed such topics as hygiene, friendship, sexting and utilized catchy titles such as "What Stinks?", "All About Me" and "I Want it Now!". Each session involved a lesson as well as an activity or craft that supported the lesson. These sessions were free, provided in the evening and were highly attended, often with 15 or more participants.
- Mental Health Services Coordinator Laura Canne and Deputy Director Ann Miller presented a training to the County Attorney and Judges, the Jail Major and the Forensic Mental Health Therapist regarding Kendra's Law and AOT (Assisted Outpatient Treatment), which every County is required to provide under Mental Hygiene Law to those individuals who have a serious mental health disorder, a history of legal difficulty and are reluctant to engage in mental health treatment. The goal of the training was to familiarize all with the background and specifics of the legislation, as well as each person's role or responsibility as part of the team that will work together on AOT cases.
- The County Mental Health Clinic revamped services and billing in response to the Office of Mental Health's launching of the Clinic Restructuring Initiative. This initiative changed the way services could be delivered and billed, requiring extensive training for administrative staff, clinical staff, and financial staff. Additionally, it required the revision of policies and procedures, forms and performance standards and required many hours of staff participation to make this happen.
- Numerous Mental Health and Community Services' employees received certifications in 2010. Intensive Case Manager Mike Allen was certified in September 2010 as an Aging in Place Specialist by the NAHB (National Homebuilders Association). Mental Health Therapist Debbie Murtha became certified in Trauma from the University of Buffalo School of Social Work Program in November of 2010. Mental Health Therapist Laura Bligh became certified in DBT (Dialectical Behavioral Therapy) in November 2010.
- The Department of Social Services' (DSS) Subsidized Employment Program was established by the Employment Unit using federal stimulus funding. 7 Livingston County employers saved \$58,000 in wages for 14 new employees with our wage subsidy reimbursements. This program is helping put people to work while strengthening the business positions of local employers.
- Our Employment Unit continues to achieve increases in the number of people getting jobs and therefore decreasing reliance on Temporary Assistance. Now averaging 21 people per month securing jobs with our help, our number of hires has risen for the second straight year from 218 in 2008 to 240 in 2009 and now at 257 hires in 2010; quite an achievement at a time when employment opportunities are perceived to be bleak.
- DSS in collaboration with the Health Department and Mental Health, created an Adult Crisis Team to respond to vulnerable adults in dangerous situations. The focus has been on the mentally ill, developmentally disabled and frail elderly.
- Both a Fathers Group and a Young Mothers Group were formed to help parents be more involved and effective parents. Both have been well attended and received by the participants.

- Our Housing Coordinator developed a curriculum and assembled a Housing Search class. All homeless clients are required to attend the class. The Housing Coordinator teaches the necessary components for a successful permanent housing search. The classes last one hour and are held twice per week. We have received positive feedback from participants and are measuring the impact on the length of temporary stays.
- The Commissioner of Social Services organized a Housing Task Force of county and private agencies to plan for much needed housing resources.
- The transportation-based *New Freedom* grant was approved for an additional year. We continue to provide a record setting number of rides for individuals.

PUBLIC SERVICES

- 2010 saw the completion of the Livingston County Jail Addition Project and the beginning of the renovations at the current Livingston County Jail with an expected completion date of May 2011.
- Many major crimes have been brought to successful conclusion, including major apprehensions and one of the largest drug seizures of marijuana growing operations in the Town of Groveland and the apprehension of many individuals transporting drugs to and through Livingston County through traffic stops.
- The Sheriff's Office completed its first major pharmaceutical collection program in Livingston County designed to rid our communities of unused and outdated prescribed medications, collecting hundreds of pounds of prescription medications.
- Over \$100,000 in grants were received by the Livingston County Sheriff's Office without matching funds providing continued revenue and resources for public safety services at reduced costs. Some of these are through the Governors Traffic Safety Committee Grants, Buckle-up New York Seatbelt Enforcement, Child Safety Passenger Seat Grants, Monroe Traffic Safety Initiative Traffic Enforcement Grant, the State Law Enforcement Terrorist Protection Program and the 1033 Federal Surplus Program.
- Following major in-house reconstruction in 2009, Groveland Road (CR-10 - Geneseo/Groveland) was recycled and paved with \$1.6 million in ARRA Stimulus funding.
- The River Road (CR-84, Caledonia) reconstruction project was completed. New two-year road reconstruction projects were commenced on Dutch Street (CR-30, Mt. Morris) and McCurdy Road (CR-49, Ossian.)
- After several years' worth of unsuccessful attempts to obtain Federal and State assistance, the Board of Supervisors, with County funds, decided to finance the much-needed reconstruction of Stagecoach Road (CR-71) in Conesus and Sparta. The County Highway Department – with assistance from many Town Highway Departments - completed major portions of the 5.8-mile, two-year, \$2 Million project, including: Replacement of all crossover pipes, installation of edge-drain tile, embankment work and other drainage work. The project is scheduled for completion in 2011.
- A Federal/State-Aid Bridge Project was completed with the replacement of the Kysorville-Byersville Road (CR-59) Bridge over Butternut Creek, Town of West Sparta.
- Highway maintenance/improvement activities were performed on 42 miles of various County roads, including surface-treating, overlays, ditching, shoulder work, tree trimming and culvert work. Assistance was provided by all 17 Town Highway Departments during 2010. Two large erosion repair projects were completed at the Bailey Road Bridge in Nunda and on Springwater Road (CR-1A) in Sparta.
- The County Clerk's Office was selected by the New York State Office of Court Administration (NYS OCA) as one of four County Clerk offices to partner in a statewide pilot program to begin to eFile civil filings.
- The County Clerk's Office continues to provide a secured web server to provide access for any County Clerk record and image based on inquiries and a secure password.

- Central Services staff provided the preliminary interior demolition and equipment relocation that preceded the contracted abatement and re-insulation work for the Building #3 renovation project.
- Central Services staff painted and prepared the interior of Building #7 for use as Veteran Services Offices and a DSS visitation suite.
- The biggest accomplishment in the Board of Elections for 2010 was the smooth transition from the lever voting machine to the optical scan voting machine. The Board was very pleased to transition so smoothly between voting systems, especially since 2010 was a Governor's election year and had a 52.6% voter turnout.
- The Livingston County Historian's office collaborated with Livingston County Tourism to produce a marketing micro-website - www.SullivanCampaignLivingstonCounty.com

FINANCE & MANAGEMENT

- In November, the 2011 budget was approved with a property tax rate of \$7.68 per thousand, a decrease of one-cent compared to the 2010 rate. The budget continues to fund all existing programs and services. The ten-year average increase in the property tax rate is 1.18%
- The County's fund balance position remains strong with prudent utilization in 2010 and healthy balances of projected unappropriated fund balances in the out years.
- Fiscal impact areas in the development of the 2011 budget included: retirement expense increase, health insurance costs, the loss of state aid in the areas of Social Services and Public Health, the additional expense of eight (8) new corrections officer positions for the new jail annex and the budgeting of the additional utility expenses at the new jail.
- A \$500,000 cash appropriation for capital projects was included in the 2011 budget. It is anticipated that these funds will be used to support radio communications upgrades and complete the courthouse roof renovation.
- The Board of Supervisors and the County Administrator organized a successful Legislative Forum with the local NYS Legislature delegation and informational overviews were presented on the 911 Center, Economic Development and Social Services.
- Thoma Development, County grant management consultant, secured over \$2.5 Million of intergovernmental grants for County departments and municipalities in calendar year 2010.
- In a collaborative effort with Blue Springs Energy, Thoma Development, Central Services and the County Administrator, the County secured nearly \$240,000 in New York State Energy Research and Development Authority funding for energy efficiency projects at the jail and government center.
- The tax payment history for tax parcels was added to the County's website. Payment history can now be obtained on-line as well as the amount of tax payments owed. This addition allows the public users to access tax information 24/7.
- The County ratified a new three-year (2010-2012) contract with the CSEA full-time bargaining unit.
- The County established a wellness committee S.H.A.P.E. (Supportive Health Awareness Program for Employees) and commenced health-related programming in 2010, including campus based Weight Watchers, athletic events and the STEP Up Program.
- 2009 & 2010 Board of Supervisors minutes and Committee meeting minutes were uploaded to the County website.
- The Purchasing Department administered the Bid and Request for Proposal process for a multitude of contracts including: various furnishings and supplies for the Jail expansion project, maintenance of County vehicles, Sheriff's uniforms, various Highway purchases and Health Insurance Broker.
- The Information and Technology Services Department redesigned and expanded the official Livingston County website with multiple usability enhancements.
- Livingston County Tourism collaborated with and received a grant through the Livingston County Department of Health to further promote and enhance the Lets Go Hike and Bike Card concept-

Livingston County Edition. The cards and new trails were unveiled at the annual Taste of Livingston event.

- County Administrator Ian M. Coyle and Mt. Morris Town Supervisor Charles DiPasquale joined local chef Tim Knowles from Questa Lasagna representing Livingston County in the regional tourism cook-off “Slice, Dice and Spice.”

ECONOMIC & WORKFORCE DEVELOPMENT

- The County Villages Program, administered through the Economic Development Department, began with 5 member villages; Dansville, Geneseo, Lima, Mt. Morris and Nunda. Design guidelines for all 5 villages were completed. Roll out of the Sign and Façade Program is scheduled for early January 2011.
- The Livingston County Development Corporation assisted in securing and will administer NY Main Street Grants in Lima and Dansville.
- RPTL 485(n) tax abatement enabling legislation, which was advanced by the Economic Development Department, was introduced in Albany.
- The Livingston County Capital Resource Corporation was formed to fill the gap in civic facilities financing caused by state-based restrictions on IDA transactions. The Livingston-Wyoming ARC Kidstart building project was financed and is under construction.
- The Livingston County Industrial Development Agency provided incentives that will result in a Hampton Inn motel in Geneseo. The \$5.4 Million project will create 20 jobs and increase County sales and bed tax revenue.
- The Community Initiatives Council, the Industrial Development Agency, County Planning and Economic Development Departments, with important assistance from SUNY Geneseo faculty and students, originated the County's first "Buy Local" Campaign.
- After more than three years without a grocery store, the Village of Mt. Morris welcomed a Save-A-Lot store. The \$750,000 project also created 30 jobs. The IDA provided temporary sales tax exemptions to facilitate the project.
- ABVI Goodwill opened its first Livingston County store in the Village of Geneseo. The County worked with the Village to submit a successful Office of Community Renewal Small Cities Grant to assist the project.
- The Center for Workforce Development collaborated with the NYS Department of Labor and DuPont in Erie County to provide pre-hire Work Keys assessment for 180 job applicants in late November.
- The Center for Workforce Development added several new services, including a weekly Job Club for out of work individuals and workshops on topics such as Applying for Civil Service Jobs and an Intro to LinkedIn.
- The foot traffic at the Center for Workforce Development remained at the 2009 record level of job seekers as it served over 15,000 un/underemployed people through the Center's resource room, workshops/training, assessment and career counseling.

CAPITAL PROJECTS

- Central Services Department staff provided preliminary interior demolition, all interior painting and final adjustments for the Rochester Primary Care Network Dental Clinic now located on the first floor of Building #1 at the Mt. Morris County Campus. Central Services staff also provided day-to-day construction management responsibilities. The Clinic opened in October.
- On November 4th, the County held a formal ribbon-cutting ceremony at the new County Jail addition and coupled the event with an Open House weekend conducted by staff from the Sheriff's Department. Nearly five-thousand (5,000) people participated in the weekend's activities.
- Project related work continued on the Mt. Morris Campus in the areas of Building #2 (planning for reconfiguration); Building #7 (restorative work for planned Veteran Service Agency transfer); and Building #3 (abatement work for planned Office for the Aging and Cornell Cooperative Extension transfer).

2011 ACTIVITIES

Administration

- Continue capital project oversight for the Jail Construction Project.
- Upon successful completion of environmental compliance efforts, market the former Wilcox Press site for sale and eventual return to the tax rolls.
- Work with our delegation and other members of the New York State Legislature, in obtaining approval for home rule measures.
- Maintain our strong financial operations and credit ratings. Continue our success of sound economic development and continue to provide quality services to our citizens.
- In conjunction with Information and Technology Services, continued to oversee the evolving update of the County's official website.
- Implement Wellness Programming through the work of the County Wellness Committee (SHAPE).

Social Services

- Increase the number of Temporary Assistance clients who secure employment, thereby enabling them to achieve self-sufficiency and improve their quality of life and reducing the assistance burden on County tax payers.
- Develop new partnerships with more employers using the Subsidized Employment Program to help them save on payroll expenses while putting more people back to work in Livingston County.
- Expand our Work Experience Program to provide valuable labor resources to new county partners, and provide the individual participants with valuable skills for future jobs.
- Develop the use of Parent Advocate and Family Finding in order to help families be more effective in parenting their children who experience foster care and child protective intervention.
- Work to develop locally and regionally new models of residential care for children so that they are out of their home for shorter periods of time and have more support following their return. The goal is to better sustain the changes that they make while in residential care after they return to the community.
- Begin scanning new case records into our county electronic records repository.
- Reduce the number of temporary housing placements and reduce the length of stay in temporary housing.
- Consider joining a Continuum of Care to help bring additional funding for housing into the county.
- Develop more housing options through private /county collaboration.
- Continue to explore more efficient transportation routes throughout the county.

Economic Development

- Continue to emphasize investment in entrepreneurship and community redevelopment.

Mental Health

- Identify resources to meet the increasing mental health needs at the Livingston County Jail, particularly as we prepare for the addition of a women's complex to the facility.
- Continue to refine and improve service delivery, as well as to maximize revenue capability under the implementation of clinic restructuring. This will include appropriate recruitment and retention of clinical staff to meet those needs
- Continue to identify and implement "out of the box" thinking, collaboration and resources to provide services where gaps exist and funding may no longer be available to meet those needs.

Board of Elections

- Fully digitize county registration records.

County Historian

- Culminating with the beginning of the four year Sesquicentennial of the Civil War, begin planning efforts to honor Livingston County's participation with a county-wide bell ringing event on Tuesday, April 12th, 2011 to mark the 150th anniversary of the beginning of the war.

Central Services

- Complete renovation of Building #3 for use as offices for the Office for the Aging and Cornell Cooperative Extension.
- Complete alterations of Building #5 (County Historian) and Building #2 (Public Health).
- Replace the boilers in the Government Center and County jail with new high efficiency boilers.
- Replace the lighting in the Government Center with high efficiency lighting.
- Prepare the remaining areas of the Millennium Drive facility for use by future tenants.

Department of Health

- Enhance and improve programs and services to meet the needs identified through MAPP in order to improve the health status of Livingston County residents.

Sheriff

- Coordinate staff review and Commission on Correction approval of renovations at the current Livingston County Jail.

County Clerk

- Begin to accept eFilings of certain court records including foreclosures and commercial cases as a pilot program. The Clerk's office will expand its use of the secure website to include the Court System in Livingston and Monroe County. This will provide the Judges Chambers and the Courts with easy access to all County Clerk records.

Planning

- Continue to provide technical assistance and training opportunities for municipalities through the "LET's Plan!" workshop.
- Continue to implement the 36 recommendations in the Conesus Lake Watershed Management Plan.
- Administer the \$936,442 awarded through the Federal American Recovery and Reinvestment Act (ARRA) to the Weatherization Assistance Program and the Community Services Block Grant Program.
- Complete the Eleventh Annual EMC Earth Day Award.

Center for Nursing and Rehabilitation

- Complete implementation of an electronic medical record in 2011 to improve the quality and completeness of documentation, reduce medication errors and create efficiencies.
- Launch a Workplace Safety Initiative to increase employee safety awareness, reduce workplace injuries and decrease worker's compensation expense.

Livingston County

State of the County

Presented:

January 3, 2011

Organizational Meeting
Ian M. Coyle, County Administrator



Four Year Financial Review

	Assessed Value	Tax Levy	Tax Rate	Constitutional Tax Margin	Year-End General Fund Balance
2007	\$3,241,279,591	\$20,110,428	\$7.07	45.19%	\$30,410,000
2008	\$3,329,713,354	\$20,812,423	\$7.10	45.64%	\$24,447,088
2009	\$3,497,926,493	\$21,531,448	\$7.26	45.99%	\$24,590,117
2010	\$3,574,908,224	\$23,017,475	\$7.69	45.90%	\$25,000,000*

*Estimate



State of the County



Management Report Card

Budget & Financial Summary

- 2011 County Budget maintains adequate fund balances and a strong cash position
- Sales tax collections rebound (+6%)
- Operating surplus of ~\$1,000,000+ expected at year-end 2010
- Prudent use of one-time stimulus monies
- \$500,000 set aside for long-term capital and building projects for 2011

Other Highlights

- SHAPE program
- County Grant Program - \$2.5 million in 2010
- Buy Local Initiative – *It's **In Livingston***



State of the County



Recognitions, Awards & Achievements

Treasurer of the Year

Corrections Officer of the Year

4th Healthiest County

Distinguished Leader Award

Court Security Officer of the Year

Distinguished Service Award



State of the County



Recognitions, Awards & Achievements (cont'd)

Third Place!



State of the County



Selected Departmental Accomplishments



- CSBG ARRA efforts - “best success story in the State”
- Opening of Dental Clinic on Mt. Morris Campus
- Nearing 2,000th admission at the CNR; 98.45% occupancy
- Lowest tax levy subsidy in CNR’s five-year history
- DSS Employment Unit helped place over 250 hires in 2010
- Jail Addition Ribbon-Cutting and LCSO Open House
- Highway commenced Stagecoach Road reconstruction project





Selected Departmental Accomplishments



- One of four County Clerk's Offices to be selected for pilot study of eFiling civil records
- Saved thousands of dollars in construction expenses through the use of in-house Central Services staff labor on various capital projects
- No major issues with transfer from lever to optical scan voting machines
- Workforce Development added services such as a weekly Job Club for out-of-work individuals and workshops on Applying for Civil Service jobs
- The Probation Department commenced oversight of Leandra's Law offenders



The State of the County: An Assessment

- County Government is financially sound with adequate reserves
- Expenses for just ten (10) select state mandates make up over 97% of our tax levy in 2011
- Both staffing and operations are stable
- Capital Project work continues to improve campus centers and allows realization of new rental income
- Health insurance and retirement rates continue to rise at unsustainable levels
- Department Heads and Staff continue to display excellence in service





The Goals of the County: Looking Ahead to 2011

- Complete Jail Annex and Restoration Project on time and under budget and move inmates in
- Upon successful completion of environmental compliance efforts, market the former Wilcox Press site for sale and eventual return to the tax rolls
- Continue to Implement Wellness Programming through SHAPE
- Emphasize investment in entrepreneurship and community redevelopment
- Continue to implement the 36 recommendations in the Conesus Lake Watershed Management Plan.
- Completion of interior renovations at Mt. Morris Campus and Millennium Drive Complex
- Increase the number of Temporary Assistance clients who secure employment
- Complete the implementation of an electronic medical record at the CNR



Awards & Recognition



Congratulations!

State of the County

Thank You



State of the County